

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lincoln

State: NE

PJ's Total HOME Allocation Received: \$18,075,319

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	2			
% of Funds Committed	97.79 %	94.47 %	1	91.92 %	94		92
% of Funds Disbursed	94.18 %	86.37 %	1	82.65 %	95		95
Leveraging Ratio for Rental Activities	7.1	6.31	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.38 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	71.09 %	68.57 %	1	68.72 %	47		46
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.53 %	81.29 %	1	79.93 %	49		46
% of 0-30% AMI Renters to All Renters***	55.90 %	43.76 %	1	44.94 %	74		70
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.94 %	99.04 %	2	94.87 %	35		37
Overall Ranking:			In State:	1 / 2	Nationally:	87	85
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,904	\$18,028		\$25,717	229	Units	12.60 %
Homebuyer Unit	\$18,348	\$18,766		\$14,669	734	Units	40.40 %
Homeowner-Rehab Unit	\$13,024	\$21,270		\$20,391	166	Units	9.10 %
TBRA Unit	\$359	\$2,379		\$3,201	689	Units	37.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lincoln NE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,478	\$99,846	\$18,968
State:*	\$87,896	\$92,295	\$22,590
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	90.5	74.5	78.9	67.5	Single/Non-Elderly:	43.7	26.5	19.3	37.4
Black/African American:	5.0	8.9	5.4	20.0	Elderly:	28.4	1.1	12.0	2.6
Asian:	0.0	1.5	0.6	0.1	Related/Single Parent:	15.8	24.3	21.7	54.7
American Indian/Alaska Native:	0.9	1.4	0.6	5.2	Related/Two Parent:	7.7	39.2	32.5	3.5
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	4.5	9.0	14.5	1.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.3					
Asian and White:	0.0	0.0	0.0	0.1					
Black/African American and White:	0.0	0.0	0.0	0.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.3					
Other Multi Racial:	0.0	0.0	0.0	0.3					
Asian/Pacific Islander:	0.5	4.4	0.0	0.1					
ETHNICITY:									
Hispanic	3.2	9.3	14.5	5.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.6	26.1	27.7	32.8	Section 8:	49.5	0.1 [#]		
2 Persons:	13.1	20.1	30.1	25.4	HOME TBRA:	0.0			
3 Persons:	7.7	18.1	12.0	21.0	Other:	0.9			
4 Persons:	5.4	17.7	12.0	13.2	No Assistance:	49.5			
5 Persons:	3.6	9.8	10.8	4.8					
6 Persons:	2.3	4.2	1.8	1.7					
7 Persons:	0.5	2.0	4.2	0.3					
8 or more Persons:	0.0	1.9	1.2	0.7					
					# of Section 504 Compliant Units / Completed Units Since 2001			28	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lincoln State: NE Group Rank: 87
(Percentile)
State Rank: 1 / 2 PJs Overall Rank: 85
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	71.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	96.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

